GOVERNMENT OF ANDHRA PRADESH ABSTRACT

Budget Estimates 2009-2010 Budget Release Order for an amount of Rs.35,46,81,000/- (Rupees Thirty Five Crores Forty Six Lakhs and Eighty One Thousand Only)under plan towards 2nd installment from B.E.2009-10 to the Director of Women Development and Child Welfare - Orders – Issued.

FINANCE (EXPR.WD, CW &DW) DEPARTMENT

G.O.Rt.No. 3988

Dated:06.11.09 Read the following

- 1. G.O.Ms.NO.59, Finance (BG1) Department, Dt: 30-03-2001
- 2. G.O.Ms.NO.237, Finance (BG1) Department, Dt: 10-09-2009
- 3. G.O.Ms.NO.250, Finance (BG1) Department, Dt: 12-10-2009.
- 4. G.O.Rt.NO.2650, Finance (Expr WD, CW &DW) Department, Dt: 17-06-2009
- 5. GOI Letter F.No.4-1/2009-CD-II,Dt:27-08-2009 of Ministry of Women & Child Development, New Delhi.
- 6. GOI Letter No.15-3/2009-TR, Dt:25-09-2009 of Ministry of Women & Child Development(ICDS Training

Division), New Delhi

ORDER

In pursuance of the orders issued in the references read above, Government hereby issue a Budget Release order to the Director of Women Development and Child Welfare for an amount of Rs.35,46,81,000/- (Rupees Thirty Five Crores Forty Six Lakhs and Eighty One Thousand Only)under plan towards 2nd installment from B.E.2009-10 under the following schemes.

PLAN (Voted)

(Rs. in Thousands)

St. No. 1 Name of 1 Head of 1 Provision 1 Addl 1 Total 1 Amount 1 Authorize 1 Balance 1 Procedure 1 Drawing 1 Drawing 1 Balance 1 Procedure 1 Drawing 1 Drawing 1 Drawing 1 Balance 1 Procedure 1 Drawing 1 D

SL.No	Name of the Scheme	Head of account In Full	Provision inB.E.200 9-10 (Vote on Account)	Addl Amoun ts Sanctio ned/A	Total Provision 2009-10 (4+5)	Amount already authorize d	Authorize d Amount Now	Balance amount Available (6+7-8)	Procedure of Drawl of Funds	Drawing Officer	Remarks
				mounts Re- approp riated							
1	2 Integrated	2235-02-	4	5	6	7	8	9	10	11	12
	Child Developm ent Services Schemes	M.H.102- G.H.10- S.H.(09)									
		010	58,56,87	0	58,56,87	14,64,21	13,05,43	30,87,23		Concerne d DDO	
		020	45,00	0	45,00	15,50	7,00	22,50	D.V.Bill	-do-	
		110/111	27,00,00	0	27,00,00	4,13,41	4,16,21	18,70,38	D.V.Bill	-do-	
		110/114	1,76,67	0	1,76,67	45,57	42,77	88,33	D.V.Bill	-do-	
		130/131	87,75	0	87,75	32,50	11,38	43,87	D.V.Bill	-do-	
		130/132	10,36,12	0	10,36,12	2,87,81	2,30,25	5,18,06	D.V.Bill	-do-	
		130/133	27,00	0	27,00	11,25	2,25	13,50	D.V.Bill	-do-	
		130/134	3,81,18	0	3,81,18	81,25	92,50	2,07,43	D.V.Bill	-do-	
		140	21,02,49	0	21,02,49	2,87,39	4,36,42	13,78,68	D.V.Bill	-do-	
		210/212	4,30,31	0	4,30,31	12,00	12,00	4,06,31	D.V.Bill	-do-	
		240	2,12,49	0	2,12,49	45,00	45,00	1,22,49	D.V.Bill	-do-	
		260	6,67,18	0	6,67,18	22,37	22,37	6,22,44	D.V.Bill	-do-	
		280/281	2,70	0	2,70	0,75	0,60	1,35	D.V.Bill	-do-	
		300	13,09,07	0	13,09,07	2,43,63	4,10,91	6,54,53	D.V.Bill	-do-	
		310/311	2,46,55	0	2,46,55	60,88	60,88	1,24,79	With full Vouchers/ Detailed Bills(APT C Form 102)	-do-	
		310/312	5,07,08	0	5,07,08	1,57,37	96,17	2,53,54	With full Vouchers/ Detailed Bills(APT C Form 102)	-do-	
		500/503	13,50	0	13,50	3,75	0,00	9,75	D.V.Bill	-do-	
		510	63,00	0	63,00	17,50	10,00	35,50	D.V.Bill	-do-	
	Total SH(09)		158,64,96	_			32,02,14				
2	Integrated Child Developm ent	2235-02- M.H.796- G.H.10- S.H.(05)									

Services	1			T						
genemes	010	7,13,49	0	7,13,49	1,78,44	1,78,44	3,56,61		-do-	
	020	5,40	0	5,40	1,50	1,20	2,70	D.V.Bill	-do-	
	110/111	3,11,40	0	3,11,40	73,86	74,16	1,63,38	D.V.Bill	-do-	
	110/114	14,40	0	14,40	3,25	3,95	7,20	D.V.Bill	-do-	
	130/131	5,40	0	5,40	2,00	0,70	2,70	D.V.Bill	-do-	
	130/132	90,00	0	90,00	18,77	23,62	47,61	D.V.Bill	-do-	
	130/133	2,25	0	2,25	0,75	0,38	1,12	D.V.Bill	-do-	
	130/134	3,69	0	3,69	0,78	0,78	2,13	D.V.Bill	-do-	
	140	90,00	0	90,00	16,92	28,08	45,00	D.V.Bill	-do-	
	210/211	3,49,20	0	3,49,20	5,80	5,80	3,37,60	D.V.Bill	-do-	
	210/212	43,20	0	43,20	9,17	9,17	24,86	D.V.Bill	-do-	
	240	40,50	0	40,50	10,00	10,00	20,50	D.V.Bill	-do-	
	260	57,15	0	57,15	1,81	1,81	53,53	D.V.Bill	-do-	
	280/281	0,49	0	0,49	0,13	0,13	0,23	D.V.Bill	-do-	
	300	45,00	0	45,00	3,75	3,75	37,50	D.V.Bill	-do-	
	310/311	0	0	0	3,11	0	0	With full Vouchers/ Detailed Bills(APT C Form 102)	-do-	
	310/312	0	0	0	11,38	0	0	With full Vouchers/ Detailed Bills(APT C Form 102)	-do-	
	500/503	2,70	0	2,70	0,50	0,50	1,70	D.V.Bill	-do-	
	510	9,90	0	9,90	2,75	2,20	4,95	D.V.Bill	-do-	
Total SH(05)						3,44,67				
Grand Total (SH(09)+ SH(05))						35,46,81				
	SH(05) Grand Total (SH(09)+	Schemes 010 020 110/111 110/111 110/114 130/131 130/132 130/133 130/134 140 210/211 210/212 240 260 280/281 300 310/311 310/312 500/503 510 Total SH(05) Grand Total (SH(09)+	Schemes 010 7,13,49 020 5,40 110/111 3,11,40 130/131 5,40 130/131 5,40 130/132 90,00 130/133 2,25 130/134 3,69 140 90,00 210/211 3,49,20 210/212 43,20 240 40,50 260 57,15 280/281 0,49 300 45,00 310/311 0 500/503 2,70 510 9,90 Total SH(05) Grand Total (SH(09)+	Schemes 010 7,13,49 0 020 5,40 0 110/111 3,11,40 0 130/131 5,40 0 130/131 5,40 0 130/132 90,00 0 130/133 2,25 0 130/134 3,69 0 140 90,00 0 210/211 3,49,20 0 240 40,50 0 240 40,50 0 280/281 0,49 0 300 45,00 0 310/311 0 0 310/312 0 0 500/503 2,70 0 510 9,90 0	Schemes 010 7,13,49 0 7,13,49 020 5,40 0 5,40 110/111 3,11,40 0 3,11,40 130/131 14,40 0 14,40 130/132 90,00 0 90,00 130/133 2,25 0 2,25 130/134 3,69 0 3,69 140 90,00 0 90,00 210/211 3,49,20 0 3,49,20 210/212 43,20 0 43,20 240 40,50 0 40,50 260 57,15 0 57,15 280/281 0,49 0 0,49 300 45,00 0 45,00 310/311 0 0 0 500/503 2,70 0 2,70 510 9,90 0 9,90 Total SH(05) Grand Total (SH(09)+ 0 9,90	Schemes 010 7,13,49 0 7,13,49 1,78,44 020 5,40 0 5,40 1,50 110/111 3,11,40 0 3,11,40 73,86 110/114 14,40 0 14,40 3,25 130/131 5,40 0 5,40 2,00 130/132 90,00 0 90,00 18,77 130/133 2,25 0 2,25 0,75 130/134 3,69 0 3,69 0,78 140 90,00 0 90,00 16,92 210/211 3,49,20 0 3,49,20 5,80 210/212 43,20 0 43,20 9,17 240 40,50 0 40,50 10,00 280/281 0,49 0 0,49 0,13 310/311 0 0 0 3,75 310/312 0 0 0 3,11 500/503 2,70 0	Schemes 010 7,13,49 0 7,13,49 1,78,44 1,78,44 020 5,40 0 5,40 1,50 1,20 110/111 3,11,40 0 3,11,40 73,86 74,16 110/114 14,40 0 14,40 3,25 3,95 130/131 5,40 0 5,40 2,00 0,70 130/132 90,00 0 90,00 18,77 23,62 130/133 2,25 0 2,25 0,75 0,38 130/134 3,69 0 3,69 0,78 0,78 140 90,00 0 90,00 16,92 28,08 210/211 3,49,20 0 3,49,20 5,80 5,80 210/212 43,20 0 43,20 9,17 9,17 240 40,50 0 40,50 10,00 10,00 280/281 0,49 0 0,49 0,13 0,13 310/311 </td <td> Schemes</td> <td> Schemes</td> <td> Schemes</td>	Schemes	Schemes	Schemes

2. The WD, CW &DW department shall take necessary action for issue of administrative sanction as per instructions issued in U.O. Note NO.29875-A/1283/A1/BG.1/2006, Finance (BG.1) Department, dt: 25-11-2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRAPRADESH)

SHAMSHER SINGH RAWAT SECRETARY TO GOVERNMENT (FP)

TO
The Director of Women Development and Child Welfare, A.P. Hyderabad
The WD, CW &DW Dept A.P.Secretariat, Hyd
The Director of Treasuries & Accounts, A.P., Hyderabad
The Pay & Accounts Officer, Hyderabad
The AG, AP, Hyd.
Copy to:
The REINS (Budget Computers Branch)
The Joint Secretary to Government IFIS
SF/SCs

// FORWARDED::BY ORDER//

SECTION OFFICER